

## Lenton and Wollaton East Area Capital 2020 - 2021 Programme

### Lenton and Wollaton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Previously approved LTP schemes	£64,200
Total LTP schemes*	£64,200

### Lenton and Wollaton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes	
Previously approved Public Realm schemes	£30,800
Total Public Realm schemes**	£30,800

### Lenton and Wollaton Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***	£0
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2020 - 2021 LTP allocation	£64,200
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£30,800
Public Realm carried forward from 2019 - 2020	£0
<b>Total Available 2020 - 2021 ACF</b>	<b>£95,000</b>
*Less LTP schemes	- £64,200
**Less Public Realm schemes	- £30,800
***Decommitted funds	+ £0
<b>Remaining available balance</b>	<b>£0</b>
LTP element remaining	£0
Public Realm element remaining	£0

## Meadows Area Capital 2020 - 2021 Programme

### Meadows LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Wilford Grove	Resurfacing	prioritised 10/02/21	£38,334	initial contribution to resurfacing works on Wilford Grove (LTP contribution) - lead service: Highway Maintenance

Total new LTP schemes	£38,334
<b>Previously approved LTP schemes</b>	<b>£94,855</b>
Total LTP schemes*	£133,189

### Meadows Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Wilford Grove	Resurfacing	prioritised 10/02/21	£49,342	initial contribution to resurfacing works on Wilford Grove (PR contribution) - lead service: Highway Maintenance

Total new Public Realm schemes	£49,342
<b>Previously approved Public Realm schemes</b>	<b>£8,509</b>
Total Public Realm schemes**	£57,851

### Meadows Withdrawn schemes

Location	Type	Reason	Amount	Details
Meadows area	Parking	Underspend	£18,989	Traffic regulation order and further contribution to phased implementation of parking restrictions in identified locations across the ward as part of a £75k scheme - lead service: Traffic Management (Sep-15/ Nov-15)

Total Decommitted***	£0
2020 - 2021 LTP allocation	£58,500
LTP carried forward from 2019 - 2020	£55,700
2020 - 2021 Public Realm allocation	£28,100
Public Realm carried forward from 2019 - 2020	£29,751
<b>Total Available 2020 - 2021 ACF</b>	<b>£172,051</b>
*Less LTP schemes	- £133,189
**Less Public Realm schemes	- £57,851
***Decommitted funds	+ £18,989
<b>Remaining available balance</b>	<b>£0</b>
LTP element remaining	£0
Public Realm element remaining	£0

## Wollaton West Area Capital 2020 - 2021 Programme

### Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

**Previously approved LTP schemes** **£57,400**

Total LTP schemes\* £57,400

### Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

**Previously approved Public Realm schemes** **£33,993**

Total Public Realm schemes\*\* £33,993

### Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted\*\*\* £0

2020 - 2021 LTP allocation £46,400

LTP carried forward from 2019 - 2020 £11,000

2020 - 2021 Public Realm allocation £22,300

Public Realm carried forward from 2019 - 2020 £11,693

**Total Available 2020 - 2021 ACF** **£91,393**

\*Less LTP schemes - £57,400

\*\*Less Public Realm schemes - £33,993

\*\*\*Decommitted funds + £0

**Remaining available balance** **£0**

LTP element remaining £0

Public Realm element remaining £0